Crescent City Connection Services Plan





Overview

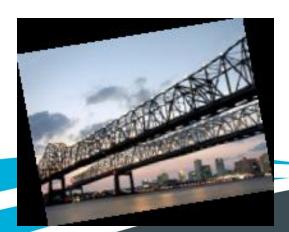
Crescent City Bridge

- Approximately 150,000 people cross daily
- Maintains highest traffic count in Louisiana
- Maintains 5th highest traffic count in country

Project Status

10 projects completed, 2 determined unfeasible,

5 partially complete/in progress







Reforming Services

Regardless of November vote, DOTD's plans to:

- Reform and restructure services provided
- Fund essential services for bridge and road maintenance, and bridge inspection with DOTD's District 02 New Orleans forces
- Incentivize ferry privatization (RFP issued in July)
- Transfer security services to state police









Reforming Services with Toll Continuation

- Tolling services (accounting, customer service, etc.) absorbed within appropriate DOTD Sections.
- Ancillary services such as lighting, landscaping and trash can maintenance will be continued via DOTD's District 02 New Orleans forces or contracted.
- DOTD plans to explore privatization/outsourcing of these services



Planning In Progress

Traffic/Toll Plaza Conversion

- Continuing study to mitigate traffic impacts if tolls expire
- Evaluating options to merge 12 approach lanes to 4 bridge lanes
- Committed to working with local officials on a final traffic mitigation plan

End of Life/Surplus Fund

- Evaluating final surplus funds available
- Funding will be needed to transition services
- Approximate range from \$10M \$15M estimated



Description of Service	Current Level of Service	State Funded Level	Comments	
Service Level to be Consistent with Levels Provided Across the State				
Sweeping	2 per week	2 per month		
Bridge Inspection	Every Year	Every Two Years	As required by National Bridge Inspection Standards. Asset Maintenance Inspection required per the bond covenants will no longer be necessary.	
Operations of HOV Lanes	Twice per day	Twice per day	Transferred to DOTD District 02 Traffic Section; previously performed by CCCD police	
Grass Cutting	12-20 per year	8-12 per year		
Litter Collection	100-12 per year (see comments)	12 per year	Terry Parkway to Harvey Canal: 100 per year Circle Drive West to Westward Drive: 26 per year Westward Drive to Intersection of US 90: 12 per year	
Motorists Assistance	14 hours/ 7 days per week	14 hours/7 days per week		
Traffic Control, Incident Management (Police)	24 hours/ 7 days per week	Policing transferred to	Policing transferred to State Police	
Landscaping Maintenance	8-20 per year	0	DOTD does not maintain landscaping	
Trash Can Emptying	100 per year	0	DOTD does not maintain trash can emptying	
Lighting	Electric Bills, Operation, and Maintenance	0	DOTD prohibited by state law from maintaining streeet lighting	
Ferry Operation and Maintenance	Daily	\$4M to incentivize ferr	y privatization. Request for proposal was issued in July.	

Questions?